



# London Borough of Hammersmith & Fulham

## CABINET

14 January 2013

### TITLE OF REPORT

**H&F CORPORATE PLAN 2012-15**

**Report of the Leader of the Council, Councillor Nicholas Botterill**

**Open Report**

**Classification - For Decision**

**Key Decision: Yes**

**Wards Affected: All**

**Accountable Executive Director:** Jane West, Executive Director of Finance and Corporate Governance

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## 1. EXECUTIVE SUMMARY

- 1.1. The H&F Corporate Plan (see Appendix 1) sets out the Council's strategic plans and objectives for the next three years. These are set out under the Council's key priorities.

## 2. RECOMMENDATION

- 2.1. That the Corporate Plan be approved for publication on the Council's website.

## 3. REASONS FOR DECISION

- 3.1. The Corporate Plan will serve to inform residents and Council partners of LBH&F's objectives and plans for the next three years and these require Cabinet approval.

#### **4. INTRODUCTION AND BACKGROUND**

- 4.1. In 2009 the Council published its last three year Corporate Plan for the borough which set out the authority's plans for delivering the highest quality services at the lowest possible cost to the tax payer. This new plan sets out a programme for the next three years.

#### **5. PROPOSAL AND ISSUES**

- 5.1. The objectives and targets for the next three years are set out under the Council's key priorities. These will be subject to annual monitoring of progress.

#### **6. OPTIONS AND ANALYSIS OF OPTIONS**

- 6.1. The Council has been producing a Corporate Plan for many years. It is viewed as a means by which Council priorities and strategic objectives can be agreed and laid down for public scrutiny.

#### **7. CONSULTATION**

- 7.1. The Plan has been drafted following extensive consultation across all departments of the Council over the course of the past 12 months. It was the subject of discussion at Overview and Scrutiny Board on 27 November.

#### **8. EQUALITY IMPLICATIONS**

- 8.1. There are no specific equality implications in agreeing the Corporate Plan.

#### **9. LEGAL IMPLICATIONS**

- 9.1. There are no specific legal implications in agreeing the Corporate Plan
- 9.2. Implications verified/completed by: Janette Mullins, Head of Litigation (tel. 020 8753 2744)

#### **10. FINANCIAL AND RESOURCES IMPLICATIONS**

- 10.1. The actions proposed in the Corporate Plan will be carried out within agreed budgetary limits.
- 10.2. Implications verified/completed by: Jane West, Executive Director of Finance and Corporate Governance (tel. 020 8753 1900).

## **11. RISK MANAGEMENT**

- 11.1. Progress made in delivering on the objectives and targets set out in the Corporate Plan will be monitored annually and steps taken to improve performance where necessary. The production of a Corporate Plan contributes positively to Risk Number 2 of the Enterprise Wide risk register, Managing the Business Objectives, (public's needs and expectations). The Plan also meets the corporate governance requirements of the Council as outlined in the Chartered Institute of Public Finance and Accountancy document 'Delivering Good Governance' for identifying and communicating the authority's vision of its purpose and intended outcomes for citizens and service users.
- 11.2. Implications verified/completed by: Mike Sloniowski, Risk Manager (tel. 020 8753 2587)

## **12. PROCUREMENT AND IT STRATEGY IMPLICATIONS**

- 12.1. There are no specific implications for procurement or IT strategy in agreeing the Corporate Plan.
- 12.2. Implications verified/completed by: Jackie Hudson, Director of Procurement and IT Strategy (tel. 020 8753 2946).

### **LOCAL GOVERNMENT ACT 2000** **LIST OF BACKGROUND PAPERS USED IN PREPARING THIS REPORT**

<b>No.</b>	<b>Description of Background Papers</b>	<b>Name/Ext of holder of file/copy</b>	<b>Department/ Location</b>
1.	None.		

### **LIST OF APPENDICES:**

*Appendix 1: H&F Corporate Plan 2012-15*